**Part C** – *Budget*

Having a clearly articulated budget is important for a decision on the application to be made. Budgets should be break even, that is expenditure should equal income, or generate a surplus. Evidence of costs should be provided if known (for example quotes).

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| --- |
| **Expenses -** (Complete as many rows as required. All figures are excluding GST). |
| **Project Stage & Date** | **Activities / Resources** | **In Kind Support (from your group)** | **Your Cash($)** | **Requested BVSC($)** | **Total ($)** |
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| **TOTAL (ex-GST)** |  |  |  |  |
| **Income -** (if your project generates revenue please include expected figures). |
| Grant/donation/scholarship requested from BVSC |  |
| Use of organisational/own funds – previous surpluses or fundraising |  |
| Other grants – attach information |  |
| Fees and charges – i.e. entrance fees, stall holder fees, parking |  |
| Donations |  |
| Other income |  |
| **Total (ex-GST)** |  |

If required, volunteer labour hours provided by project participants should be estimated and costed at $41.72 / hour (Australian Bureau of Statistics*, 2018*).

**Additional budget information or explanation?**