**Part C** – *Budget*

Having a clearly articulated budget is important for a decision on the application to be made. Budgets should be break even, that is expenditure should equal income, or generate a surplus. Evidence of costs should be provided if known (for example quotes).

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| --- | --- | --- | --- | --- | --- | --- |
| **Expenses -** (Complete as many rows as required. All figures are excluding GST). | | | | | | |
| **Project Stage & Date** | **Activities / Resources** | **In Kind Support (from your group)** | **Your Cash ($)** | | **Requested BVSC ($)** | **Total ($)** |
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| **TOTAL (ex-GST)** | |  |  | |  |  |
| **Income -** (if your project generates revenue please include expected figures). | | | | | | |
| Grant/donation/scholarship requested from BVSC | | | |  | | |
| Use of organisational/own funds – previous surpluses or fundraising | | | |  | | |
| Other grants – attach information | | | |  | | |
| Fees and charges – i.e. entrance fees, stall holder fees, parking | | | |  | | |
| Donations | | | |  | | |
| Other income | | | |  | | |
| **Total (ex-GST)** | | | |  | | |

If required, volunteer labour hours provided by project participants should be estimated and costed at $41.72 / hour (Australian Bureau of Statistics*, 2018*).

**Additional budget information or explanation?**