



2017- 2018 Annual Report Update- Councillor Expenses

The Annual Report for 2017-18 was prepared and the document, without the attached audited financials, reported to Council on 21 November 2018. In the published Annual Report 2017-18, there was a translation error in the Councillor Expenses table on Page 54 the document.

The correct table (that also includes Councillor expenses from 16/17 and 15/16 financials years), as reported to Council on 30 October 2019, is listed below.

Expense	2017-18	2016-17	2015-16
Mayoral Allowance	\$ 41,090.00	\$ 41,090.00	\$40,100.00
Councillor Allowance	\$ 181,200.00	\$ 176,000.00	\$165,420.00
	\$ 222,290.00	\$ 217,090.00	\$205,520.00
Childcare Reimbursement	\$ 1,200.00	\$ 4,000.00	\$3,800.00
Training - CPD Induction and Development	\$ 15,400.00	\$ 18,000.00	\$11,400.00
Other Delegate #	\$ 16,200.00	\$ 52,800.00	\$53,000.00
Food and Catering	\$ 16,000.00	\$ 19,000.00	\$25,000.00
Publication and Subscriptions#	\$ 77,000.00	\$ 5,000.00	\$11,000.00
Telephone and Communication	\$ 4,700.00	\$ 4,000.00	
Mayor Vehicle	\$ 11,900.00	\$ 10,000.00	\$13,600.00
Conference and Seminars	\$ 23,500.00	\$ 12,000.00	\$12,000.00
Interstate visits Councillors, ##		\$ 1,500.00	
	\$ 165,900.00	\$ 126,300.00	\$129,800.00
	\$ 388,190.00	\$ 343,390.00	\$335,320.00

Other delegate expenses included membership of LGNSW in 2015-16 and 2016-17 which was moved in 2017-18 to Publications and Subscriptions which also now includes the CRJO (\$29,975) LGNSW (\$42,236) and several minor IT systems subscriptions. The CRJO membership commenced in 2017/2018.

Reflects the only interstate travel over this three year period which was Cr Nadin's attendance at a conference in Tasmania. Canberra is not classified interstate for this reporting. In 2020-21 the cost of the election will also be included in this budget area.

Approved for publishing: L.Barnes (General Manager)

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