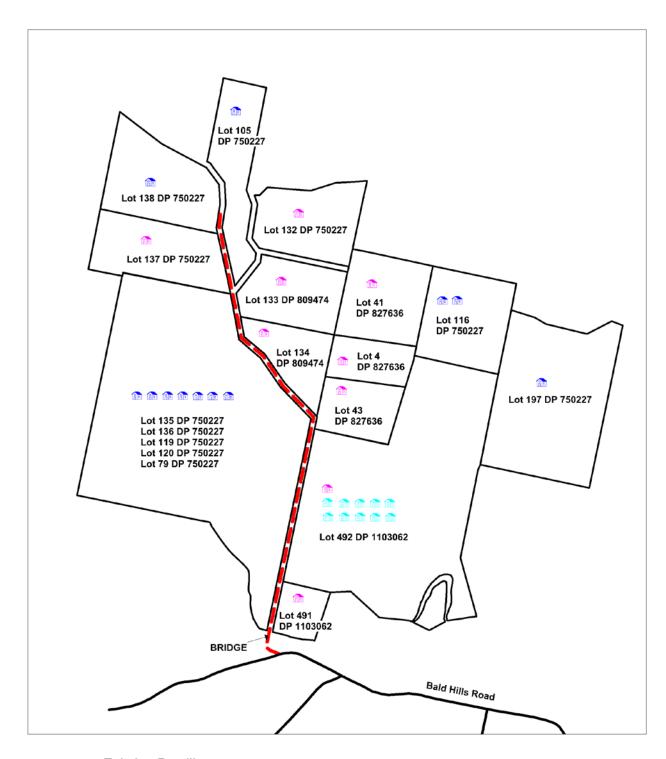
# APPENDIX A Contribution Catchment Maps Works Schedules Works Location Maps



# APPENDIX A1 Woodlands Lane Contribution Catchment & Details





- Existing Dwellings
- Potential Dwellings (Require contribution under this plan)
- Approved Dwellings (Require contribution under this plan)

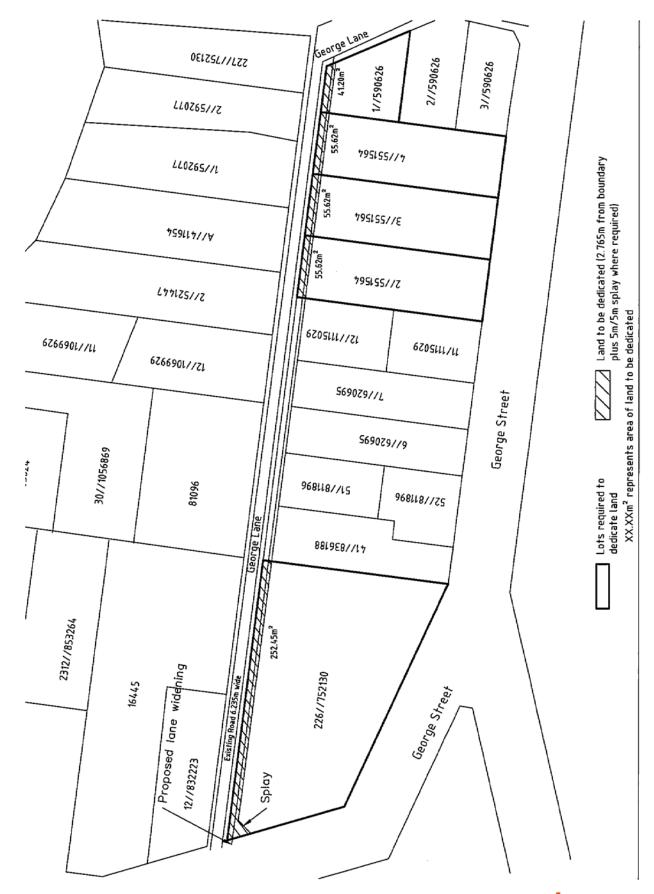
— — • Woodlands Lane

Lots required to contribute to the upgrade of Woodlands Lane and bridge

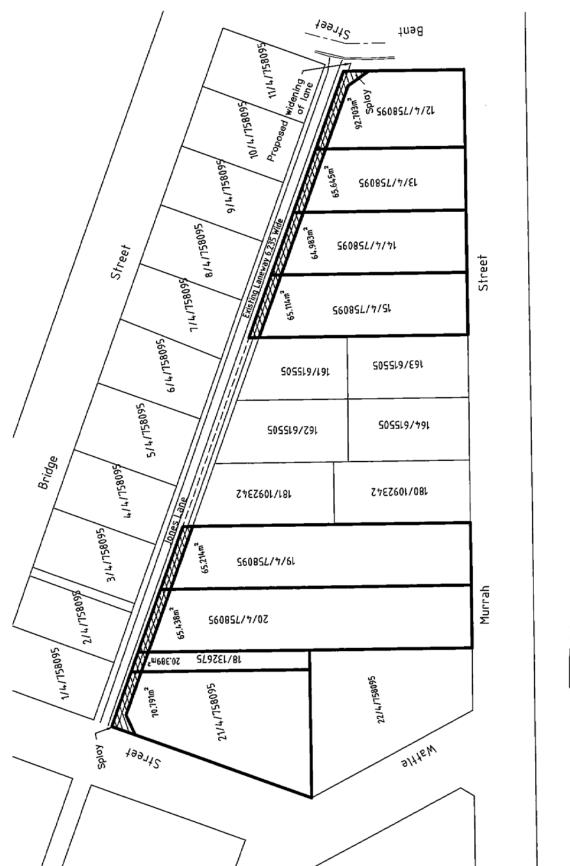


## APPENDIX A2 Bermagui Land Dedication Contribution Catchments







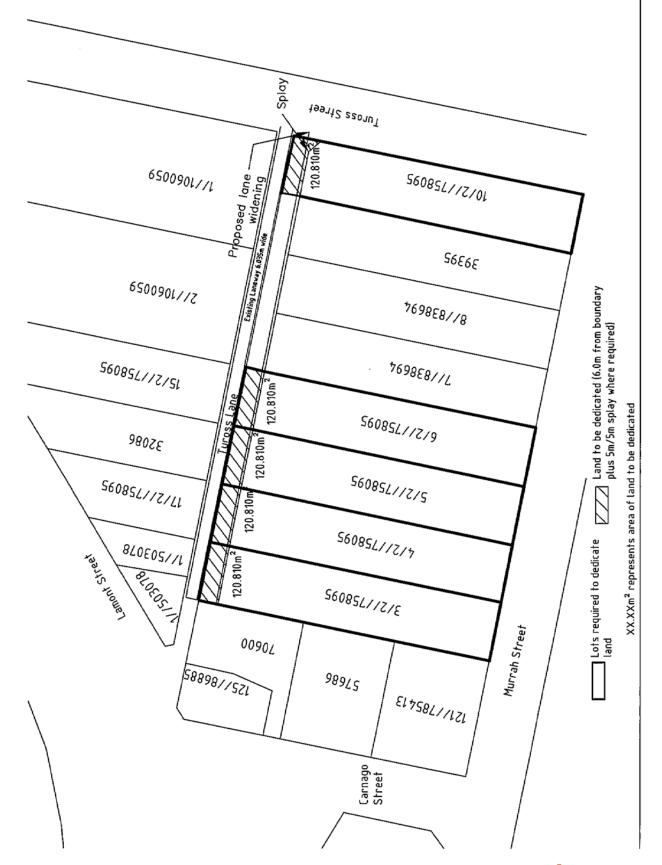




Land to be dedicated (3.04m from boundary plus 5m/5m splays where required)

XX.XXm² represents area of land to be dedicated

Lots required to dedicate land





### **APPENDIX A3 Works Schedules**



	ACE AND RECREATION			D : 1(D)		D: 11 /01 /				S	TAGING / PRIORIT	Y
Item No. (to include on map)	Asset classification	Description of works	Town	Regional (R), District (D), Neighbourhood (N)	Future (F) or Completed (C) works	Priority / Status (0= complete, 1= 2014-2020, 2= after 2020)	_ upgrade (u),	Estimated cost or completed cost (\$)	Estimated cost of Renewal works	Completed works	2014 - 2020	after 2020
	n							+000.000	**		****	
DSR1	Reserves	Parks Upgrade Programme	All	D	F	1	U	\$300,000	\$0			\$(
OSR2	Reserves	Parks Upgrade Programme	All	D	F	2	U	\$500,000	\$0			\$500,000
OSR3	Amenities	Littleton Gardens - public toilet	Bega	D	F	1	R	\$250,000	\$250,000	\$0		\$(
OSR4	Reserves	Littleton Gardens Stage 1A, 1B & 2	Bega	D	F	2	U	\$1,970,000	\$0	\$0		\$1,970,000
OSR5	Sports Grounds	Bega Netball	Bega	R	С	0	U	\$32,000	\$0			\$(
OSR6	Sports Grounds	Bega Tennis - fence	Bega	R	F	1	R	\$20,000	\$20,000	\$0	1 11111	\$(
OSR7	Sports Grounds	Bega Skate Park	Bega	D	F	1	U	\$65,000	\$0			\$1
OSR8	Sports Grounds	Bega Recreation Ground - various works	Bega	R	С	0	U	\$100,000	\$0		\$0	\$
OSR9	Sports Grounds	Bega Soccer (George Griffin Oval) irrigation and drainage	Bega	D	С	0	U	\$34,000	\$0	\$34,000	\$0	\$(
OSR10	Sports Grounds	Bemboka irrigation	Bemboka	N	F	1	U	\$25,000	\$0		\$25,000	\$1
OSR11	Amenities	Bermagui Surf Life Saving Club	Bermagui	D	С	0	U	\$3,000,000	\$0	\$3,000,000	\$0	\$1
OSR12	Shared Pathway	Cycleway / walkway -Wallaga Lake to Barraga Bay	Bermagui	R	F	1	U	\$500,000	\$0	\$0	\$500,000	\$0
OSR13	Reserves	Bermagui Headland Improvements	Bermagui	D	F	1	U	\$100,000	\$0	\$0	\$100,000	\$(
OSR14	Sports Grounds	Bermagui Oval - Irrigation System	Bermagui	D	С	0	U	\$25,000	\$0	\$25,000	\$0	\$(
OSR15	Sports Grounds	Narira Park completion of second playing field	Bermagui	D	С	0	U	\$20,000	\$0	\$20,000	\$0	\$(
OSR16	Sports Grounds	Candelo Tennis court surfacing upgrade	Candelo	N	F	1	U	\$72,000	\$0	\$0	\$72,000	\$(
OSR17	Sports Grounds	Candelo Tennis Club - lighting of tennis courts	Candelo	N	С	0	U	\$35,000	\$0		\$0	\$1
OSR18	Sports Grounds	Cobargo Skate Park	Cobargo	N	C	0	N	\$10,000	\$0		\$0	\$1
OSR19	Sports Grounds	Cobargo irrigation	Cobargo	N	F	1	U	\$25,000	\$0		\$25.000	\$1
OSR20	Sports Grounds	Cobargo Tennis Courts	Cobargo	N	C	0	U	\$95,000	\$0		\$0	\$1
OSR22	Warves, Jetties and Boat Ramps	Quarrantine Bay Pedestrian access	Eden	D	F	1	Ü	\$100,000	\$0		\$100,000	\$1
OSR23	Sports Grounds	Eden Pony Club	Eden	D	C	0	Ü	\$37,000	\$0			\$(
OSR24	Sports Grounds	George Brown, Eden - Access improvements	Eden	D	E	1	U	\$7,000	\$0		\$7,000	\$(
OSR25	Sports Grounds	George Brown, Eden - Access improvements  George Brown Oval - completion of the next stage	Eden	D	С	0	U	\$160,000	\$0		\$7,000	\$(
				N	E	1	N					\$1
OSR26	Sports Grounds	Evans Park Sportsground	Kalaru		F	1		\$200,000	\$0		\$200,000	
OSR27	Shared Pathway	Merimbula - Pambula Shared Pathway	Merimbula	D	C	0	R	\$300,000	\$300,000	\$0		\$(
OSR28	Warves, Jetties and Boat Ramps	Renewal of Merimbula Public Jetty	Merimbula	R	C	0	R	\$600,000	\$600,000	\$600,000	\$0	\$(
OSR29	Warves, Jetties and Boat Ramps	Renewal & upgrade of Merimbula Causeway Jetty	Merimbula	D			U	\$250,000	\$0		\$0	\$(
OSR30	Reserves	Car park to waters edge, Bar Beach	Merimbula	D	F	1	U	\$250,000	\$0		\$250,000	\$(
OSR31	Reserves	Renew Lake boardwalk	Merimbula	D	F	2	R	\$500,000	\$500,000	\$0		\$500,000
OSR32	Sports Grounds	Merimbula Berrambool access	Merimbula	D	F	1	U	\$25,000	\$0			\$(
OSR33	Sports Grounds	Berrambool toilets	Merimbula	D	С	0	R	\$28,000	\$28,000	\$28,000	\$0	\$(
OSR34	Sports Grounds	Pambula Panthers - perimeter fencing and canteen	Merimbula	R	С	0	U	\$23,000	\$0	,	\$0	\$(
OSR35	Sports Grounds	Ford Park resurfacing of 4 courts with Powercourt	Merimbula	R	С	0	U	\$160,000	\$0		\$0	\$(
OSR36	Amenities	Pambula Surf Life Saving Club	Pambula	D	С	0	U	\$2,500,000	\$0	\$2,500,000	\$0	\$(
OSR37	Sports Grounds	Pambula floodlight upgrade	Pambula	R	С	0	U	\$58,000	\$0		\$0	\$0
OSR38	Sports Grounds	Pambula Sporting Complex access improvements	Pambula	R	F	1	U	\$30,000	\$0		\$30,000	\$(
OSR39	Sports Grounds	Pambula Tennis - Court 1&2 upgrade	Pambula	N	F	1	U	\$68,000	\$0		\$68,000	\$1
OSR40	Sports Grounds	Pambula Sports Complex	Pambula	R	С	0	N	\$330,000	\$0	\$330,000	\$0	\$(
OSR41	Sports Grounds	Pambula Sports Complex	Pambula	R	F	1	U	\$750,000	\$0	\$0	\$750,000	\$(
OSR42	Sports Grounds	Sapphire Aquatic Centre	Pambula	R	С	0	U	\$976,000	\$0	\$976,000	\$0	\$(
OSR43	Sports Grounds	Tathra Cricket Nets	Tathra	N	С	0	R	\$7,000	\$7,000	\$7,000	\$0	\$(
OSR44	Sports Grounds	Tathra Mountain Bike Trail	Tathra	R	F	1	U	\$17,000	\$0	\$0	\$17,000	\$(
OSR45	Reserves	Tathra Foreshore Headland Pedestrian	Tathra	D	F	1	U	\$300,000	\$0			\$(
OSR46	Sports Grounds	Towamba Oval - tennis courts resurfacing	Towamba	N	C	0	R	\$56,000	\$56.000	\$56.000	\$0	\$(
OSR47	Sports Grounds	Wyndham tennis renewal	Wyndham	N	F	1	R	\$47.000	\$47,000	\$0		\$1
OSR48	Sports Grounds	Wyndham Pony Club - earthworks	Wyndham	N	F	1	U	\$3,000	\$0,000		1.11.11	\$
	Sports Grounds	Wyndham Pony Club - new grounds	Wyndham	N	C	0	U	\$6,000	\$0		\$3,000	\$
OSR49												

ROADS											STAC	GING / PRIORITY	
Item No. (to include on map)	Work type	Description of works	Location	Town (or 'Rural' if not in a town or village)	North(N) South(S) Various(V)	Regional (R), Collector (C), Local Access(L)	Upgrade (U) or Renewal (R)	Future (F) or Completed (C) works	Priority / Status (0= complete, 1= 2014-2020, 2= after 2020)	Estimated cost or completed cost (\$)	Completed works	2014 - 2020	after 2020
	D 10 11		2					E		4450.000	40	4450.000	***
R1 R2	Roads Capital Roads Capital	Seal Stabilise	Burrawong Rd Beauty Point Area	Barraga Bay	N N	L	U R	F	1 2	\$150,000 \$120,000	\$0 \$0		\$0 \$120,000
R3			Auckland St	Beauty Point	N N	C	U	F	2	\$120,000	\$0		
R4	Roads Capital Roads Capital	Traffic Lights Stabilise	Auckland St  Auckland St	Bega Bega	N N	C	R	C	0	\$300,000	\$353.000	\$300,000	\$0 \$0
R5	Roads Capital	Stabilise	Auckland St	Bega	N N	L	R	E	1	\$200,000	\$333,000		\$0
R6	Roads Capital	Stabilise	Bega St	Bega	N	i	R	F	1	\$200,000	\$0		\$0
R7	Roads Capital	Seal	Bega Tathra Rd	Bega	N N	R	U	C	0	\$135,000	\$135,000		\$0
R8	Roads Capital	Seal	Boundary Rd	Bega	N	I	U	C	0	\$208,000	\$208,000		\$0
R9	Roads Capital	Stabilise	Canning St	Bega	N	1	R	F	1	\$106,000	\$200,000		\$0
R10	Roads Capital	Car Parking	CBD (Littleton Gardens Stage 3)	Bega	N	R	II	F	1	\$1,000,000	\$0		\$0
R11	Roads Capital	Stabilise	Church St	Bega	N	I	R	F	1	\$106,000	\$0		\$0
R12	Roads Capital	Seal	Corridgeree Ln	Bega	N	į į	Ü	C	0	\$286,000	\$286,000		\$0
R13	Roads Capital	Stabilise	Gipps St	Bega	N	ī	R	F	1	\$106,000	\$0		\$0
R14	Roads Capital	Stabilise	Gordon S	Bega	N	Ī	R	F	1	\$200,000	\$0		\$0
R15	Roads Capital	Stabilise	Hill St	Bega	N	Ī	R	C	0	\$100,000	\$100,000		\$0
R16	Roads Capital	Stabilise	Lagoon St	Bega	N	L	R	F	1	\$120,000	\$0		\$0
R17	Roads Capital	Gravel Resheet	Nelson St	Bega	N	L	R	F	1	\$100,000	\$0		\$0
R18	Roads Capital	Stabilise	Parabell St	Bega	N	L	R	F	1	\$120,000	\$0		\$0
R19	Roads Capital	Stabilise	Parker St	Bega	N	L	R	F	1	\$106,000	\$0	\$106,000	\$0
R20	Roads Capital	Stabilise	Peden St	Bega	N	L	R	С	0	\$100,000	\$100,000		\$0
R22	Roads Capital	Stabilise parking	Rawlinson St	Bega	N	С	R	F	2	\$120,000	\$0	\$0	\$120,000
R23	Roads Capital	Stabilise	Upper St	Bega	N	С	R	F	1	\$426,000	\$0	\$426,000	\$0
R24	Roads Capital	Stabilise	Zingel PI	Bega	N	L	R	С	0	\$100,000	\$100,000	\$0	\$0
R25	Roads Capital	Reshape	Zingel PI (Littleton Gardens Stage 4)	Bega	N	L	L	F	2	\$900,000	\$0	\$0	\$900,000
R26	Roads Capital	Seal	Bemboka St	Bemboka	N	L	U	F	1	\$180,000	\$0	\$180,000	\$0
R27	Roads Capital	Seal	Betts St	Bemboka	N	L	U	С	0	\$150,000	\$150,000	\$0	\$0
R28	Roads Capital	Seal	Britannia St	Bemboka	N	L	U	F	1	\$240,000	\$0	\$240,000	\$0
R29	Roads Capital	Seal	Broad St	Bemboka	N	L	U	F	1	\$204,000	\$0	\$204,000	\$0
R30	Roads Capital	Seal	Garvan St	Bemboka	N	L	U	F	1	\$270,000	\$0	\$270,000	\$0
R31	Roads Capital	Seal	Parkes St	Bemboka	N	L	U	F	2	\$48,000	\$0	\$0	\$48,000
R32	Roads Capital	Seal	Robertson St	Bemboka	N	L	U	F	2	\$88,000	\$0		\$88,000
R33	Roads Capital	Stabilise	Sams Corner Rd	Bemboka	N	L	R	F	2	\$480,000	\$0		\$480,000
R34	Bridge Capital	Concrete Repairs	Bermagui River Bridge	Bermagui	N	R	R	F	2	\$220,000	\$0		\$220,000
R35	Roads Capital	Replace kerb & guttering	Dickinson St	Bermagui	N	L	R	F	2	\$120,000	\$0		\$120,000
R36	Roads Capital	Reshape	Bermagui Tathra Rd	Bermagui	N	R	R	С	0	\$170,000	\$170,000		\$0
R37	Roads Capital	Seal	North River Rd	Bermagui	N	L	U	С	0	\$22,000	\$22,000	\$0	\$0
R38	Roads Capital	Replace kerb & guttering	Parbury St	Bermagui	N	L	R	F	2	\$240,000	\$0		\$240,000
R39	Roads Capital	Stabilise	Scenic Dr	Bermagui	N	L	R	F	2	\$120,000	\$0		\$120,000
R40	Roads Capital	Seal	South River Rd	Bermagui	N	L	U	С	0	\$130,000	\$130,000	\$0	\$0
R41	Roads Capital	Seal	Bega St	Candelo	S	L	U	С	0	\$164,000	\$164,000	\$0	\$0
R42	Roads Capital	Seal	Bega St	Candelo	S	L	U	F	1	\$150,000	\$0		\$0
R43	Roads Capital	Seal	Gordon St	Candelo	S	L	U	F	2	\$132,000	\$0		\$132,000
R44	Roads Capital	Seal	Kameruka St / Panbula St / Togo St	Candelo	S	L	U	F	1	\$276,000	\$0		\$0
R45	Roads Capital	Seal	Panbula St	Candelo	S	L	U	F	2	\$80,000	\$0		\$80,000
R46	Roads Capital	Stabilise	William St	Candelo	S	R	R	F	1	\$200,000	\$0		\$0
R47	Bridge Capital	Replace Abutments	Charlotte St	Cobargo	N	L	R	F	1	\$70,000	\$0		\$0
R48	Roads Capital	Car Parking	Princes Hwy	Cobargo	N	L	New	С	0	\$131,000	\$131,000		\$0
R49	Roads Capital	Replace K&G	Cosham CI	Eden	S	L	R	F	2	\$240,000	\$0		\$240,000
R186	Roads Capital	Warves, Jetties and Boat Ramps	Eden Port development	Eden	S	R	U	F	2	\$1,800,000	\$0	\$0	\$1,800,000



R50	Roads Capital	Stabilise	Government Rd	Eden	S	L	R	F	2	\$240,000	\$0	\$0	\$240,000
R51	Roads Capital	Seal	Love St	Eden	S	L	U	F	2	\$120,000	\$0	\$0	\$120,000
R52	Bridge Capital	Replace with PCBC	West St	Eden	S	L	U	F	1	\$100,000	\$0	\$100,000	\$0
R53	Roads Capital	Reshape	Beach St	Merimbula	S	L	R	F	1	\$120,000	\$0	\$120,000	\$0
R54	Roads Capital	Bypass Roundabout	CBD	Merimbula	S	С	R	F	1	\$600,000	\$0	\$600,000	\$0
R55	Roads Capital	Bypass Traffic Lights	CBD	Merimbula	S	С	R	F	1	\$750,000	\$0	\$750,000	\$0
R56	Roads Capital	Car Parking	CBD	Merimbula	S	С	R	F	2	\$1,200,000	\$0	\$0	\$1,200,000
R57	Roads Capital	Widen shoulder	Lake St	Merimbula	S	L	R	F	2	\$240,000	\$0	\$0	\$240,000
R58	Bridge Capital	Concrete Repairs	Merimbula Bridge	Merimbula	S	R	R	F	1	\$60,000	\$0	\$60,000	\$0
R59	Roads Capital	Seal	Merimbula Service Road off Reid St	Merimbula	S	L	U	F	1	\$1,200,000	\$0	\$1,200,000	\$0
R60	Roads Capital	Stabilise	Monaro St	Merimbula	S	С	R	F	2	\$240,000	\$0	\$0	\$240,000
R61	Roads Capital	Bypass	Palmer Ln	Merimbula	S	С	R	F	2	\$1,350,000	\$0	\$0	\$1,350,000
R62	Roads Capital	Reseal	Reid/Main St	Merimbula	S	R	U	С	0	\$164,000	\$164,000	\$0	\$0
R63	Roads Capital	Reseal	Tathra Bermagui Rd	Mogareeka	S	R	U	С	0	\$111,000	\$111,000	\$0	\$0
R64	Roads Capital	Seal	Lloyd St	Pambula	S	L	U	С	2	\$92,000	\$0	\$0	\$92,000
R65	Roads Capital	Seal	Oregon St	Pambula	S	L	U	С	2	\$92,000	\$0	\$0	\$92,000
R66	Roads Capital	Seal	Bega St	Quaama	N	L	U	С	0	\$176,000	\$176,000	\$0	\$0
R67	Roads Capital	Stabilise	Back Cr Rd	Rural	S	С	R	С	2	\$240,000	\$0	\$0	\$240,000
R68	Roads Capital	Gravel resheet	Barrabooka Rd	Rural	N	L	R	С	0	\$124,000	\$124,000	\$0	\$0
R69	Bridge Capital	Replace with PCBC	Barrets Rd Bridge	Rural	N	L	U	С	1	\$100,000	\$0	\$100,000	\$0
R70	Roads Capital	Gravel Overlay	Bega Tathra Rd (Jellat Jellat corner towards Kalaru)	Rural	N	R	R	С	0	\$86,000	\$86,000	\$0	\$0
R71	Roads Capital	Stabilise	Bemboka Candelo Rd	Rural	S	R	R	С	1	\$220,000	\$0	\$220,000	\$0
R72	Bridge Capital	Replace Abutments & Piers	Benny Gowings Bridge, Benny Gowings Rd	Rural	N	L	R	С	1	\$80,000	\$0	\$80,000	\$0
R73	Bridge Capital	Replace with PCBC	Black Swamp Bridge, Nungatta	Rural	N	L	U	С	1	\$100,000	\$0	\$100,000	\$0
R74	Bridge Capital	Replace Abutments & Pier	Brianderry Bridge, Brianderry Rd	Rural	N	L	R	С	1	\$100,000	\$0	\$100,000	\$0
R75	Bridge Capital	Replace Abutments & Pier	Brocelos Creek	Rural	N	R	R	С	2	\$100,000	\$0	\$0	\$100,000
R76	Bridge Capital	Replace Pier, Girders & Decking	Buckajo Bridge, Buckajo Rd	Rural	N	L	R	С	1	\$80,000	\$0	\$80,000	\$0
R77	Roads Capital	Gravel & Seal	Burragate Rd	Rural	S	С	U	С	0	\$739,000	\$739,000	\$0	\$0
R78	Roads Capital	Seal	Burragate Rd	Rural	S	С	U	С	2	\$595,000	\$0	\$0	\$595,000
R79	Roads Capital	Gravel Resheet	Candelo (to Tantawanglo Mountain)	Rural	S	R	R	С	1	\$300,000	\$0	\$300,000	\$0
R80	Roads Capital	Stabilise	Candelo Wolumla Rd	Rural	S	R	R	С	0	\$220,000	\$220,000	\$0	\$0
R81	Roads Capital	Stabilise	Candelo Wolumla Rd	Rural	S	R	R	С	1	\$1,092,000	\$0	\$1,092,000	\$0
R82	Bridge Capital	Replace Substructure & Superstructure	Carpenters Bridge, Pollacks Flat Rd	Rural	N	L	R	С	1	\$220,000	\$0	\$220,000	\$0
R83	Roads Capital	Gravel resheet	Cole Salways Rd	Rural	N	L	R	С	1	\$60,000	\$0	\$60,000	\$0
R84	Bridge Capital	Repalce Abuments, Girders & Piers	Cuttagee Bridge	Rural	N	R	R	С	1	\$350,000	\$0	\$350,000	\$0
R85	Roads Capital	Seal	Dr George Mountain Rd	Rural	N	С	U	С	0	\$449,000	\$449,000	\$0	\$0
R86	Roads Capital	Seal	Dr George Mountain Rd	Rural	N	С	U	С	2	\$895,000	\$0	\$0	\$895,000
R87	Bridge Capital	Replace with PCBC	Dry Creek Bridge, Towamba Rd	Rural	S	С	U	С	2	\$150,000	\$0	\$0	\$150,000
R88	Roads Capital	Seal	Eden Towamba Rd	Rural	S	С	U	С	0	\$1,458,000	\$1,458,000	\$0	\$0
R89	Roads Capital	Seal	Eden Towamba Rd	Rural	S	С	U	С	1	\$295,000	\$0	\$295,000	\$0
R90	Roads Capital	Gravel resheet	Gough Rd	Rural	N	L	R	С	1	\$60,000	\$0	\$60,000	\$0
R91	Bridge Capital	Replace Abutments & Piers	Gowings Bridge, Wallagoot Lane	Rural	S	L	R	С	1	\$200,000	\$0	\$200,000	\$0
R92	Bridge Capital	Repalce Abutments, Piers & Girders	Hanscombe Bridge, Garfields Rd	Rural	N	L	R	С	1	\$140,000	\$0	\$140,000	\$0
R93	Bridge Capital	Replace Decking & Girders	Head of Cuttagee Bridge, Head of Cuttagee Rd	Rural	N	L	R	С	1	\$64,000	\$0	\$64,000	\$0
R94	Roads Capital	Seal	Kameruka Rd	Rural	S	С	U	С	2	\$595,000	\$0	\$0	\$595,000
R95	Bridge Capital	Replace Abutments, Piers & Girders	Katchencarry Bridge, Upper Brogo Rd	Rural	N	L	R	С	1	\$100,000	\$0	\$100,000	\$0
R96	Bridge Capital	Replace Abutments & Girders	Logans Bridge, Pericoe Rd	Rural	S	L	R	С	1	\$80,000	\$0	\$80,000	\$0
R97	Bridge Capital	Replace Timber Pier	McPauls, South Wolumla	Rural	S	L	R	С	2	\$100,000	\$0	\$0	\$100,000
R98	Roads Capital	Stabilise	Mogilla Rd	Rural	S	С	U	С	0	\$1,248,000	\$1,248,000	\$0	\$0
R99	Roads Capital	Reconstruct & Widen / Stabilise	Mt Darragh Rd	Rural	S	R	R	С	1	\$642,000	\$0	\$642,000	\$0
R100	Bridge Capital	Replace 4 Piers	Murah Bridge	Rural	N	R	R	С	2	\$400,000	\$0	\$0	\$400,000
R101	Bridge Capital	Replace Abutments, Girders & Decking	Murrabrine Bridge, Murrabrine Lane	Rural	N	L	R	С	1	\$240,000	\$0	\$240,000	\$0
R102	Roads Capital	Stabilise & Gravel Overlay	Myrtle Mountain Rd	Rural	S	С	R	С	2	\$481,000	\$0	\$0	\$481,000
R103	Roads Capital	Stabilise	Nethercote Rd	Rural	S	С	R	С	0	\$200,000	\$200,000	\$0	\$0
K 103													
R103	Roads Capital	Stabilise	Nethercote Rd	Rural	S	С	R	С	2	\$480,000	\$0	\$0	\$480,000



R106	Bridge Capital	Replace with PCBC	Nullica Short Cut Bridge, Nullica Short Cut Rd	Rural	S	L	R	С	1	\$150,000	\$0	\$150,000	\$0
2107	Bridge Capital	Replace Abutments & Concrete Overlay Deck	Old Soldiers Rd	Rural	S	L	R	С	2	\$100,000	\$0	\$0	\$100,000
108	Bridge Capital	Replace Timber Pier	Pericoe Creek, Pericoe Rd	Rural	S	L	R	С	2	\$100,000	\$0	\$0	\$100,000
109	Roads Capital	Seal	Pollack Flat Rd	Rural	N	L	R	С	0	\$148,000	\$148,000	\$0	\$0
110	Bridge Capital	Replace Abutments, Piers	Popes Hole Bridge, Angledale Rd	Rural	N	L	R	С	1	\$200,000	\$0	\$200,000	\$0
111	Bridge Capital	Replace Truss, Girders & Cords	Pretty Point Bridge, New Buildings Rd	Rural	S	С	R	C	2	\$2.030.000	\$0	\$0	\$2.030.000
112	Bridge Capital	Concrete Abutments	Racecourse Ck, Tantawanglo Lane	Rural	N	L	R	С	2	\$200,000	\$0	\$0	\$200,000
1113	Roads Capital	Seal	Reconstruct 1.5km rural collector rd	Rural	N	С	U	C	2	\$300,000	\$0	\$0	\$300,000
2114	Bridge Capital	Replace Abutments, Decking & Piers	Red Hill Rd	Rural	S	L	R	C	2	\$300,000	\$0	\$0	\$300,000
R115	Roads Capital	Seal	Reedy Swamp Rd	Rural	N	ī	U	C	0	\$209,000	\$209,000	\$0	\$0
R116	Roads Capital	Stabilise	Sapphire Coast Dr	Rural	S	R	R	C	0	\$286,000	\$286,000	\$0	\$0
R117	Roads Capital	AC Overlay	Sapphire Coast Dr	Rural	S	R	R	C	1	\$300,000	\$0	\$300,000	\$0
R118	Bridge Capital	Replace Abutments, Piers & Decking	Scrubby Creek, Scrubby Range Rd	Rural	N	i	R	C	2	\$150,000	\$0	\$0	\$150,000
R119	Bridge Capital	Replace Abutments, Girders & Decking	Slaters Bridge, Slaters Lane	Rural	S	ī	R	C	1	\$50,000	\$0	\$50.000	\$0
R120	Bridge Capital	Replace Decking & Girders / Replace with PCBC	Snake Track Bridge, Snake Track	Rural	S	L	U/R	C	1	\$200,000	\$0	\$200,000	\$0
R121	Roads Capital	Seal	South Wolumla Rd	Rural	S	1	R	С	0	\$104,000	\$104.000	\$0	\$0
R121	Roads Capital	Gravel resheet	South Wolumla Rd	Rural	S	L I	R	C	1	\$85,000	\$104,000	\$85,000	\$0
R123	Roads Capital	Seal		Rural	N N	L	U	C	0	\$105,000	\$105,000	\$65,000	\$0
R123	Roads Capital		Stephensons Ln	Rural	S	C	II	C	0	\$105,000	\$105,000	\$0 \$0	\$0
		Gravel & Seal  Replace Piers, Girders and Decking	Towamba Rd	Rural	S	L L	R	C	2		\$245,000	\$0 \$0	\$100.000
R125	Bridge Capital		Towamba River, Big Jack Mountain Rd		-	L L	- 11	-		\$100,000			
R126	Roads Capital	Stabilise	Towridgee Lane	Rural	S	L	R	C	2	\$480,000	\$0	\$0	\$480,000
R127	Roads Capital	Seal / Gravel resheet	Upper Brogo Rd	Rural	N	С	U/R	С	2	\$490,000	\$0	\$0	\$490,000
R128	Bridge Capital	Floodproofing Bridges	Various Bridges	Rural	V	С	U	С	2	\$600,000	\$0	\$0	\$600,000
R129	Bridge Capital	Replace Decking & Girders	Wallaby Creek Bridge, Pollacks Flat Rd	Rural	N	L	R	С	0	\$100,000	\$100,000	\$0	\$0
R130	Roads Capital	Gravel resheet	Wallagoot Ln	Rural	S	L	R	С	1	\$85,000	\$0	\$85,000	\$0
R131	Roads Capital	Gravel Overlay	Wandella Rd	Rural	N	С	R	С	0	\$233,000	\$233,000	\$0	\$0
R132	Roads Capital	Gravel resheet	Wandella Rd	Rural	N	С	R	С	1	\$120,000	\$0	\$120,000	\$0
R133	Bridge Capital	Replace with PCBC	Wandella Rd Bridge	Rural	N	L	U	С	1	\$100,000	\$0	\$100,000	\$0
R134	Bridge Capital	Replace Abutments, Piers & Decking	Wapengo Creek	Rural	N	R	R	С	2	\$400,000	\$0	\$0	\$400,000
R135	Roads Capital	Stabilise	Warrigal Range Rd	Rural	N	С	R	С	2	\$480,000	\$0	\$0	\$480,000
R136	Roads Capital	Seal	Warrigal Range Rd	Rural	N	С	R	С	0	\$225,000	\$225,000	\$0	\$0
R137	Bridge Capital	Replace Abutments, Piers & Decking	Whipstick Creek	Rural	S	R	R	С	2	\$200,000	\$0	\$0	\$200,000
R137	Roads Capital	Gravel Resheet	Wonboyn Rd	Rural	S	С	R	С	1	\$140,000	\$0	\$140,000	\$0
R139	Bridge Capital	Replace Abutments	Wonboyn River Bridge, Wonboyn Rd	Rural	S	С	R	С	2	\$200,000	\$0	\$0	\$200,000
R140	Roads Capital	Stabilise	Wyndham Ln	Rural	S	С	R	С	2	\$666,000	\$0	\$0	\$666,000
R141	Roads Capital	Gravel resheet	Yourie Rd	Rural	N	С	R	С	1	\$120,000	\$0	\$120,000	\$0
R142	Bridge Capital	Replace Abutment & Pier	Yowaka River Bridge, Nethercote Rd	Rural	S	L	R	С	1	\$80,000	\$0	\$80,000	\$0
R143	Roads Capital	Gravel overlay	Yowrie Rd	Rural	N	L	R	С	0	\$204,000	\$204,000	\$0	\$0
R144	Bridge Capital	Floodproofing Bridges	Various bridges	Rural	V	L	U	С	1	\$200,000	\$0	\$200,000	\$0
R145	Roads Capital	Seal	Corridgeree Rd	Tarraganda	N	L	U	С	2	\$305,000	\$0	\$0	\$305,000
R146	Roads Capital	Seal	Moore Wren Rd	Tarraganda	N	L	U	С	2	\$92,000	\$0	\$0	\$92,000
R147	Roads Capital	Reseal	Bega St	Tathra	N	L	U	С	0	\$243,000	\$243,000	\$0	\$0
R148	Roads Capital	Replace kerb & guttering	Sanctuary PI	Tathra	N	L	R	С	2	\$120,000	\$0	\$0	\$120,000
R149	Roads Capital	Replace kerb & guttering	Wildlife Dr	Tathra	N	L	R	С	2	\$120,000	\$0	\$0	\$120,000
R150	Roads Capital	Seal	Barney St	Towamba	S	L	U	С	2	\$108,000	\$0	\$0	\$108,000
R151	Roads Capital	Seal	Knight St	Towamba	S	L	U	С	0	\$219,000	\$219,000	\$0	\$0
R152	Roads Capital	Seal	Nangatta St	Towamba	S	L	U	С	1	\$300,000	\$0	\$300,000	\$0
R153	Bridge Capital	Replace Spans	Towamba Bridge	Towamba	S	С	U	С	1	\$350,000	\$0	\$350,000	\$0
R154	Roads Capital	Stabilise	Headland Dr	Tura Beach	S	L	R	C	2	\$480,000	\$0	\$0	\$480,000
R155	Roads Capital	Construct	Footpath and Kerb & Gutter Program	Urban	V	L	U	C	2	\$1,200,000	\$0	\$0	\$1,200,000
R156	Roads Capital	Replace	Footpath cycleways and K&G rehab programs	Urban	V	ī	R	C	0	\$191,000	\$191,000	\$0	\$0
R157	Roads Capital	Replace	Footpath cycleways and K&G rehab programs	Urban	V	Ī	R	C	1	\$769,000	\$0	\$769,000	\$0
R158	Bridge Capital	Replace Abutments, Piers & Girders	Mitchells Ck Bridge, Towamba Rd	Urban	S	Ī	R	C	1	\$60,000	\$0	\$60,000	\$0
R159	Bridge Capital	Replace with 2 Lane Concrete Bridge	Murrays Bridge, Buckajo Rd	Urban	N	i	U	C	1	\$200,000	\$0	\$200,000	\$0
R160	Roads Capital	Seal	Various unsealed village Streets	Urban	V	i	U	C	2	\$470,000	\$0	\$200,000	\$470,000



R162 R163	Roads Capital Roads Capital	Gravel resheet Replace	Gravel resheeting program - various rds Lines and Signs rehab programs	Urban & Rural Urban & Rural	V	i	R R	C	0	\$1,758,000 \$143,000	\$0 \$143,000	\$0 \$0	\$1,758,000 \$0
R164	Roads Capital	Replace	Lines and Signs rehab programs	Urban & Rural	V	i	R	C	1	\$575,000	\$143,000	\$575,000	\$0
R165	Roads Capital	Reseals	Various Local Access Roads (Reseal Program)	Urban & Rural	V	i	R	C	0	\$532,000	\$532,000	\$373,000	\$0
R166	Roads Capital	Reseal	Various Local Access Roads (Reseal program)	Urban & Rural	V	L L	R	C	2	\$6.136.000	\$0	\$0	\$6,136,000
R167	Roads Capital	Resheeting	Various Local Access Roads (Resheet Program)	Urban & Rural	V	i	R	C	0	\$185,000	\$185,000	\$0	\$0,130,000
R168	Roads Capital	Resheeting	Various Local Access Roads (Resheet Program)	Urban & Rural	V	L L	R	C	1	\$740,000	\$105,000	\$740,000	\$0
R169	Roads Capital	Reseals	Various Collector Roads (Reseal Program)	Urban & Rural	V	C	R	C	0	\$157,000	\$157,000	\$740,000	\$0
R170	Roads Capital	Reseal	Various Collector Roads (Reseal Program)	Urban & Rural	V	C	R	C	2	\$2,320,000	\$137,000	\$0	\$2,320,000
R171	Roads Capital	Resheeting	Various Collector Roads (Resheet Program)	Urban & Rural	V	C	R	C	0	\$45,000	\$45,000	\$0	\$0
R172	Roads Capital	Resheeting	Various Collector Roads (Resheet Program)	Urban & Rural	V	C	R	C	1	\$185,000	\$0	\$185,000	\$0
R173	Roads Capital	Shouldering	Various Collector Roads (Shouldering Program)	Urban & Rural	V	C	R	C	0	\$295,000	\$295,000	\$105,000	02
R174	Roads Capital	Shouldering	Various Collector Roads (Shouldering Program)	Urban & Rural	V	C	R	C	2	\$1,900,000	\$0	\$0	\$1,900,000
R175	Roads Capital	Gravel resheet & Stabilise	Various Regional and Collector Roads	Urban & Rural	V	C	R	C	2	\$462,000	\$0	\$0	\$462,000
R176	Roads Capital	Stabilise	Various Regional Roads (Repair Program)	Urban & Rural	V	R	R	C	2	\$3,600,000	\$0	\$0	\$3,600,000
R177	Roads Capital	Reseals	Various Regional Roads (Reseal Program)	Urban & Rural	V	R	R	C	0	\$375,000	\$375,000	\$0	\$0,000,000
R178	Roads Capital	Reseals	Various Regional Roads (Reseal Program)	Urban & Rural	V	R	R	C	1	\$4,200,000	\$0	\$4.200.000	\$0
R179	Roads Capital	Stabilise	Wallaga Lake Heights Area	Wallaga Lake	N	I I	R	C	2	\$120,000	\$0	\$0	\$120,000
R180	Roads Capital	Seal	Garvan St	Wolumla	S	Ī	U	C	0	\$81,000	\$81,000	\$0	\$0
R181	Roads Capital	Seal	Garvan St	Wolumla	S	ī	U	C	2	\$60,000	\$0	\$0	\$60,000
R182	Roads Capital	Seal	Acacia Ave	Wonboyn	S	Ī	Ü	C	2	\$148,000	\$0	\$0	\$148,000
R183	Roads Capital	Seal	North St	Wonboyn	S	Ī	U	C	2	\$64,000	\$0	\$0	\$64,000
R184	Roads Capital	Seal	Norwood St	Wyndham	S	Ī	U	C	2	\$88,000	\$0	\$0	\$88,000
R185	Roads Capital	Seal	West St	Wyndham	S	Ī	U	C	2	\$80,000	\$0	\$0	\$80,000
	ouplai			,		_		1	_	300,000	\$0	40	\$00,000
TOTAL							1	1		\$72.373.000	\$11.748.000	\$21,418,000	\$39,207,000

COMMUNITY	FACILITIES								STAGING / PRIORITY			
Item No. (to include on map)	Asset Classification	Item Description	Town	Regional (R), District(D), Local (L)	Future (F) or Completed (C) works	Priority / Status (0= complete, 1= 2014-2020, 2= after 2020)	Estimated cost or completed cost (\$)	Completed works	2014 - 2020	after 2020		
CF1	Hall	Bega Town Hall	Bega	R	F	1	\$6,000,000	\$0	\$6,000,000	\$0		
CF2	Library	Eden Library upgrade	Eden	D	F	1	\$20,000	\$0	\$20,000	\$0		
CF3	Library	Merimbula Library	Merimbula	D	F	1	\$1,500,000	\$0	\$1,500,000	\$0		
CF4	Building / Library	Community facility, Library and Council offices	Bermagui	D	С	0	\$2,000,000	\$2,000,000	\$0	\$0		
		TOTAL					\$9,520,000	\$2,000,000	\$7,520,000	\$0		



STREETS	CAPE							Ş	STAGING / PRIORITY	
Item No. (to include on map)	Work type	Description of works	Town	Upgrade (U) or Renewal (R)	Future (F) or Completed (C) works	Priority / Status (0= complete, 1= 2014-2020, 2= after 2020)	Estimated cost or completed cost (\$)	Completed works	2014 - 2020	after 2020
S1	Streetscape (ROADS)	CBD renewal program	Bega	R	F	1	\$1,000,000	\$0	\$1,000,000	\$0
S2	Streetscape (ROADS)	Littleton Gardens - upgrade links with Bega marketplace development (Stage 5)	Bega	U	F	1	\$800,000	\$0	\$800,000	\$0
S3	Streetscape (ROADS)	CBD renewal program	Bermagui	R	F	2	\$1,000,000	\$0	\$0	\$1,000,000
S4	Action on Imlay	CBD Renewal Programme	Eden	U	С	0	\$100,000	\$100,000	\$0	\$0
S5	Action on Imlay	CBD Renewal Programme	Eden	R	F	1	\$750,000	\$0	\$750,000	\$0
S6	Streetscape (ROADS)	CBD renewal program	Merimbula	R	F	2	\$1,000,000	\$0	\$0	\$1,000,000
	TOTAL						\$4,650,000	\$100,000	\$2,550,000	\$2,000,000

LAND ACQUIS	SITION					STAGING / PRIORITY				
Item Code (to include on map)	Item Description (Property)	Town	Valuation	Total Acquisition Cost	Priority	Completed works	2014 - 2020	after 2020		
LA1	Bega Pony Club Land, Valley Fields	Bega	\$50,000	\$50,000	1	\$0	\$50,000	\$0		
LA2	Tarraganda Lane Cycleway	Bega	\$20,000	\$20,000	1	\$0	\$20,000	\$0		
LA3	Mobile site	Merimbula	\$1,500,000	\$1,500,000	1	\$0	\$1,500,000	\$0		
TOTAL			\$1,570,000	\$1,570,000		\$0	\$1,570,000	\$0		



WOODLANDS	LANE CATCHMENT			STAGING / PRIORITY				
Item Code (to include on map)	Item Description	Cost	Priority	Completed works	2014 - 2020	after 2020		
W1	Construction of Woodlands Lane and the Crown Public Road from its intersection of Bald Hills Road to the access to Lot 138 DP 750227	\$407,000	1	\$0	\$407,000	\$0		
W2	Construction of a replacement structure for the timber bridge over the watercourse bisecting Woodlands Lane	\$300,000	1	\$0	\$300,000	\$0		
TOTAL		\$707,000		\$0	\$707,000	\$0		

PLAN A	DMINISTRATIO	ON					
Item Code	Classificatio n	Item Description	Annual Salary	Annual Salary On costs		Estimated costs relevant to CP admin	Estimated costs over life of CP
Admin1	Salary	Town Planner	\$80,000	\$35,000	\$115,000	\$46,000	\$552,000
Admin2	Consultant	Consultant fee to prepare plan				\$46,190	\$46,190
TOTAL					\$115,000	\$92,190	\$598,190



### **APPENDIX A4 Works Location Maps**





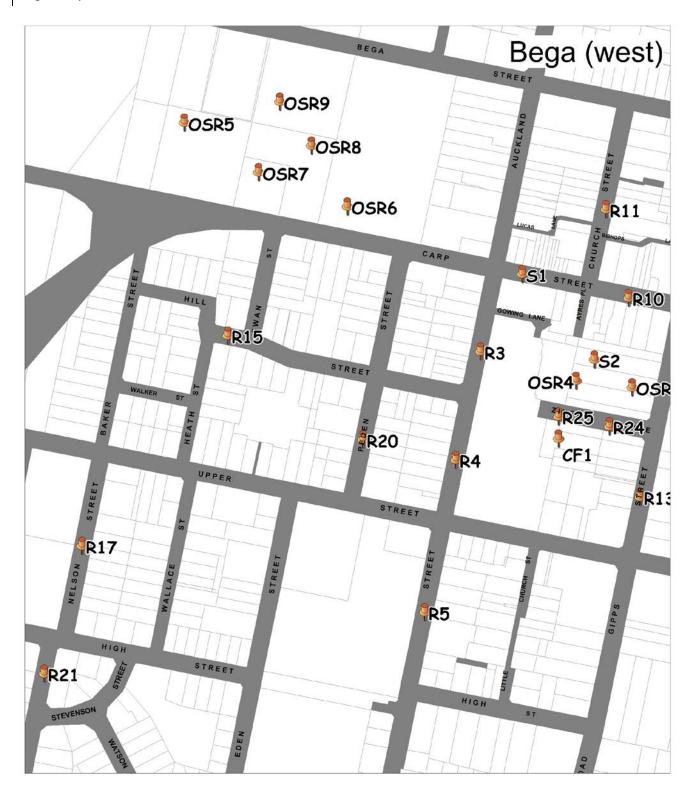




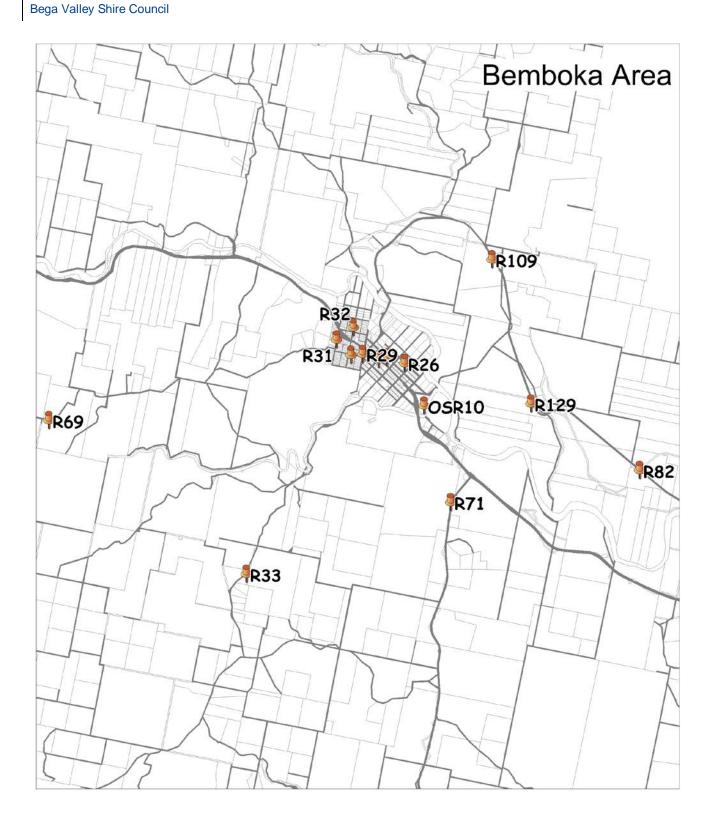




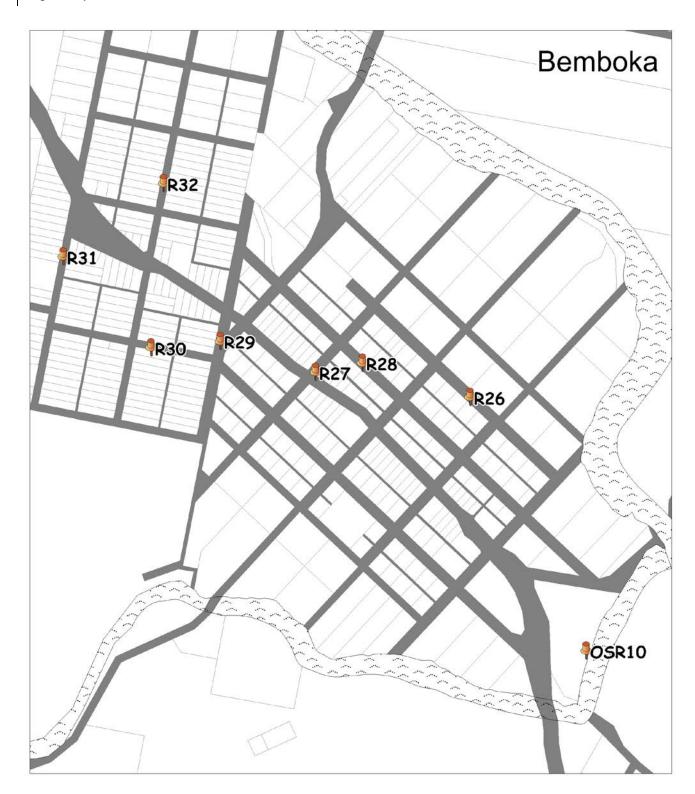




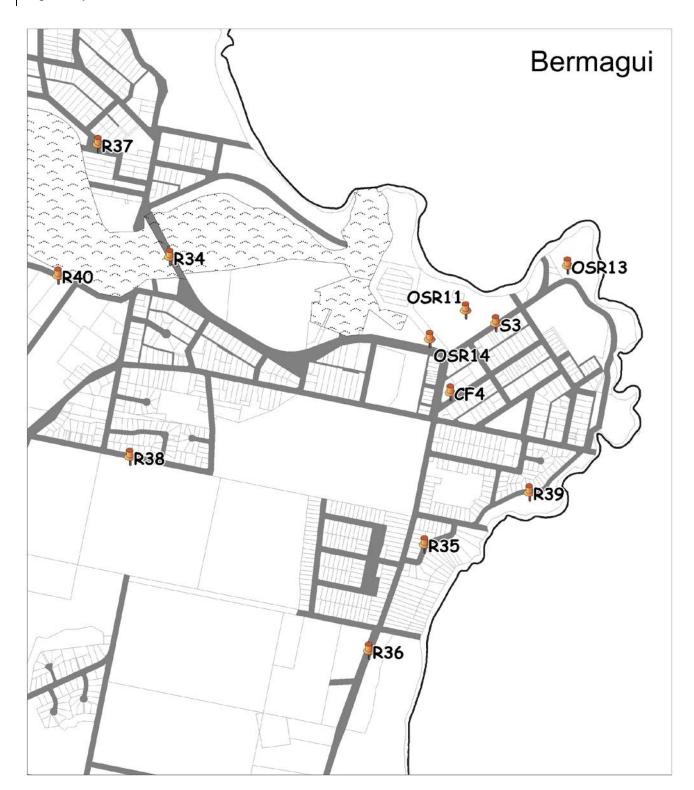




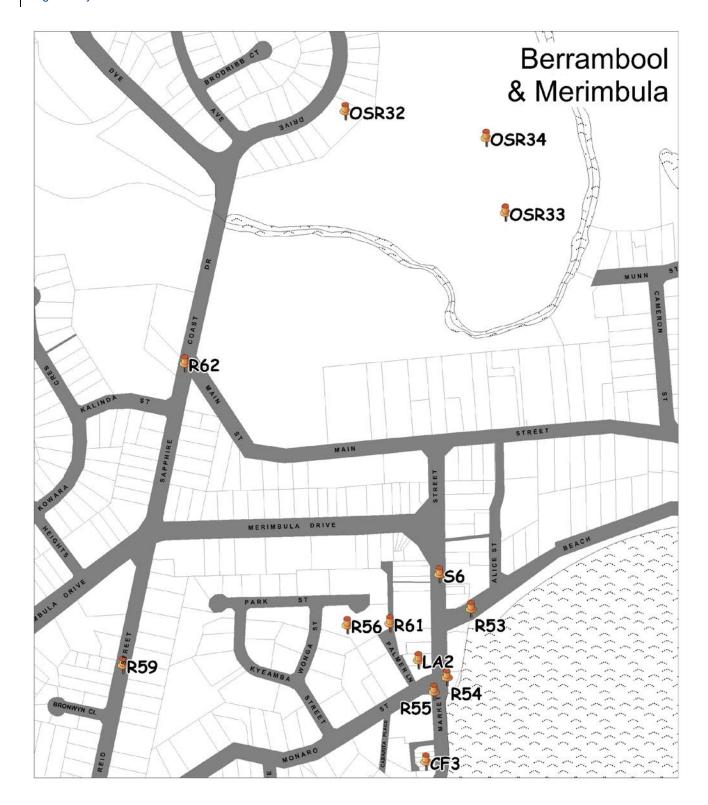




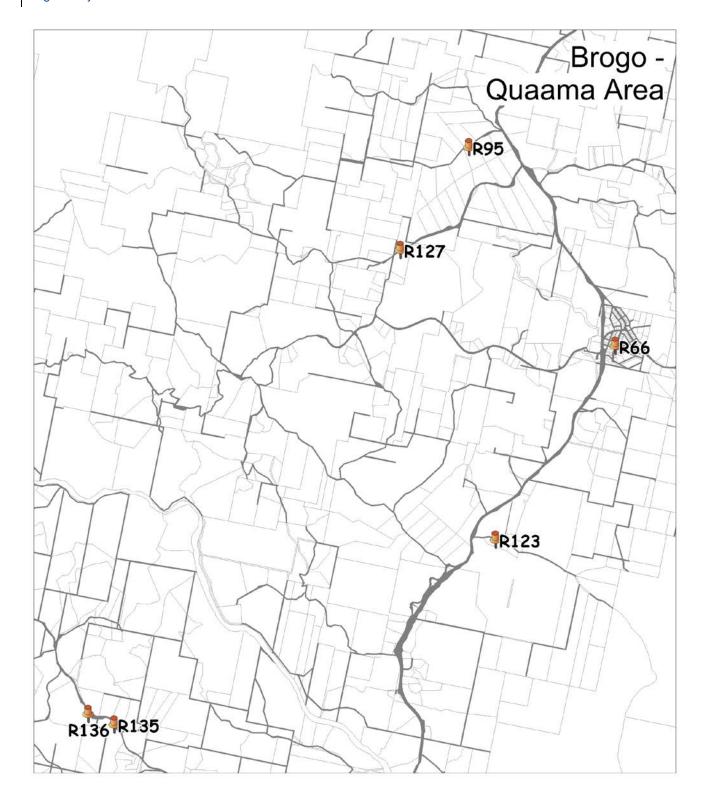




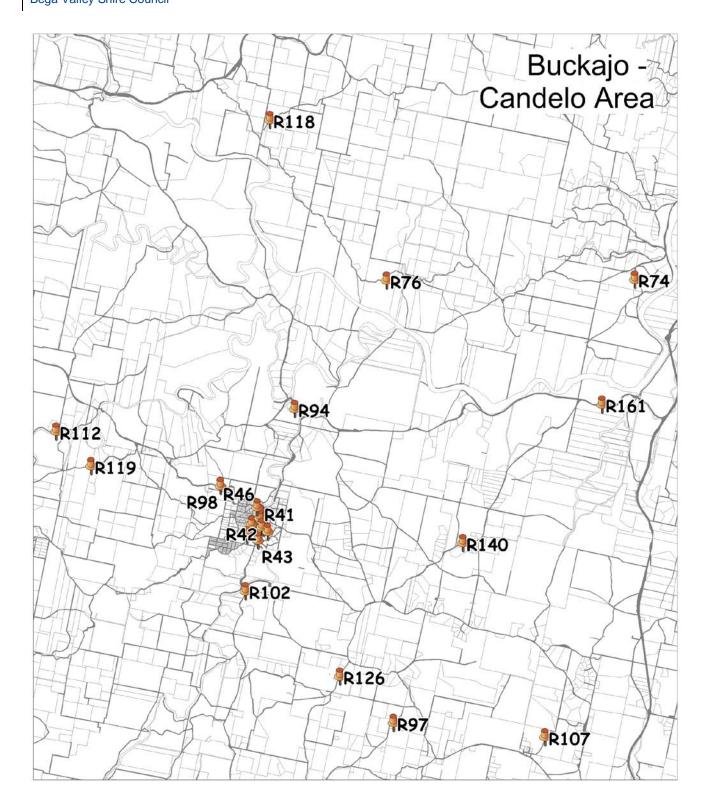




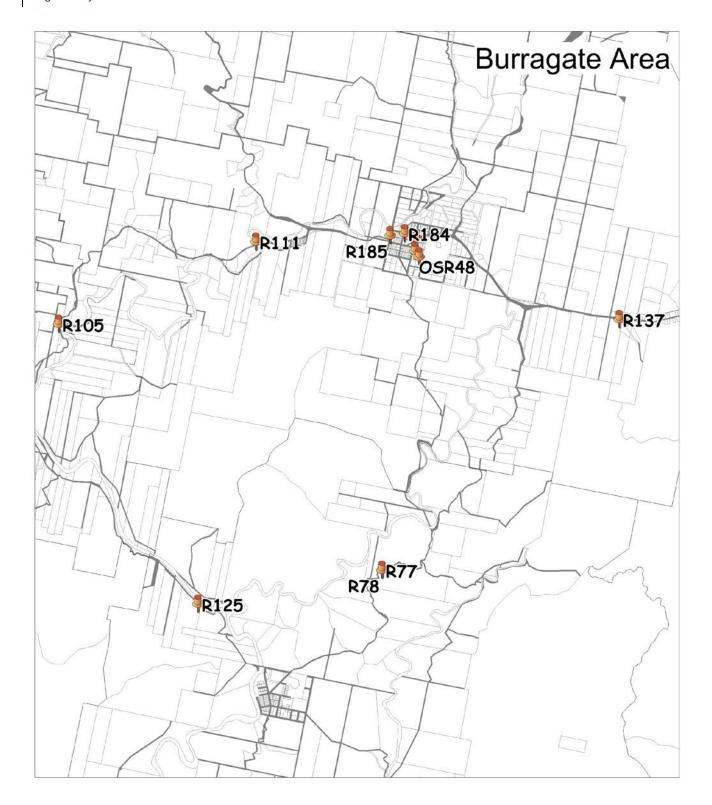




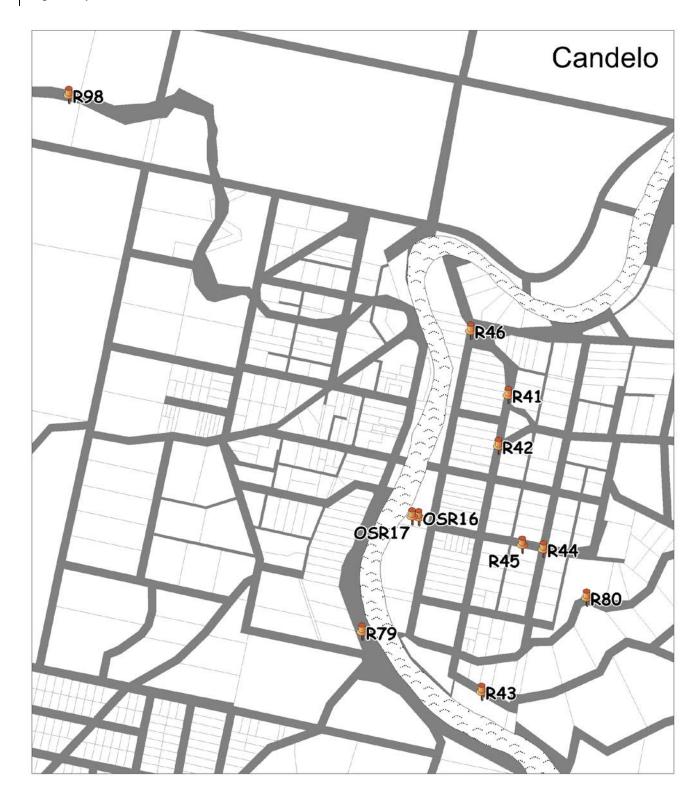




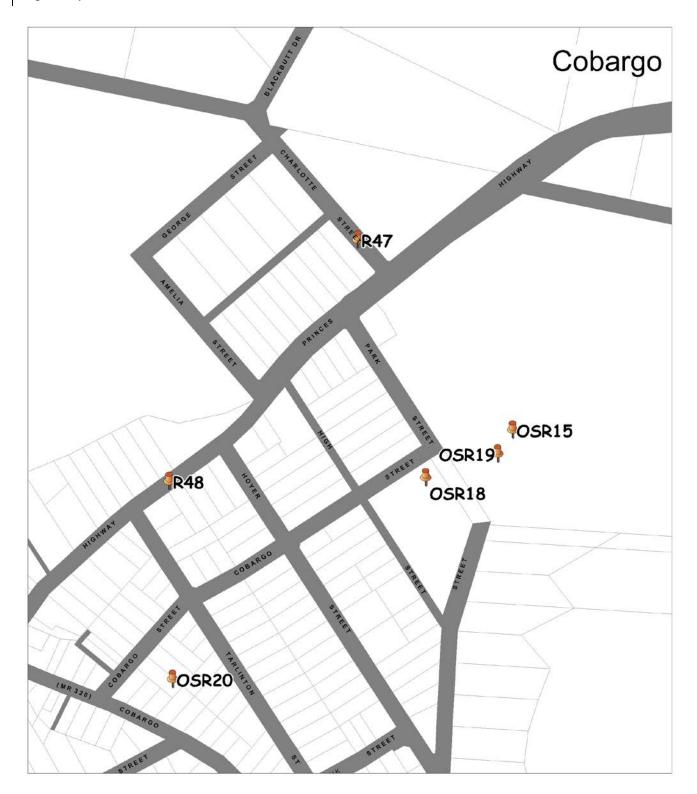




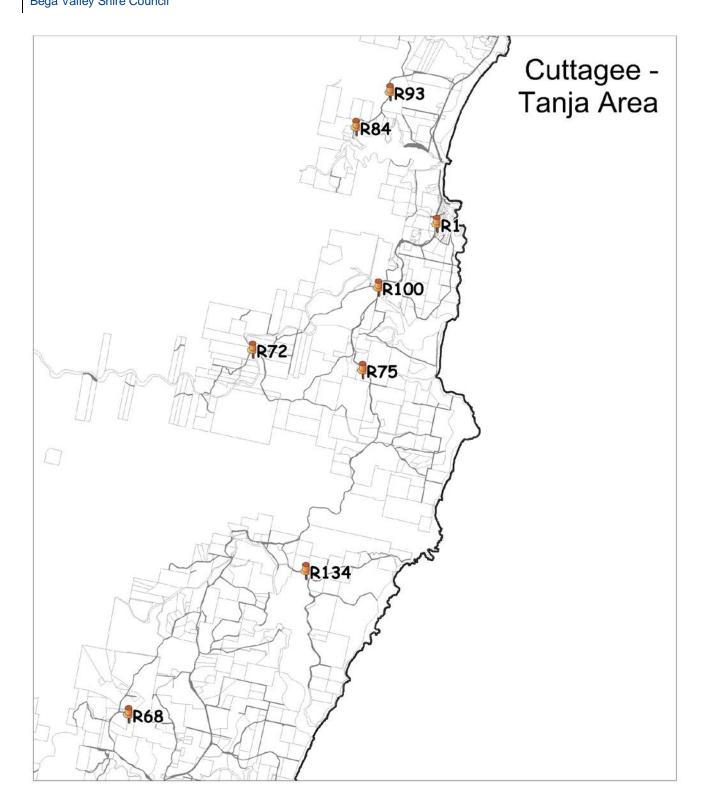




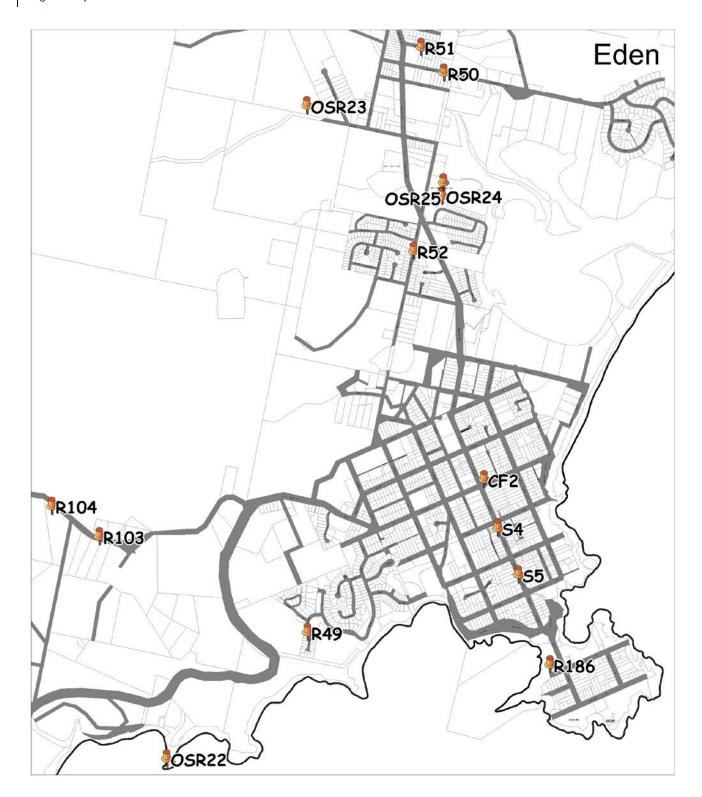




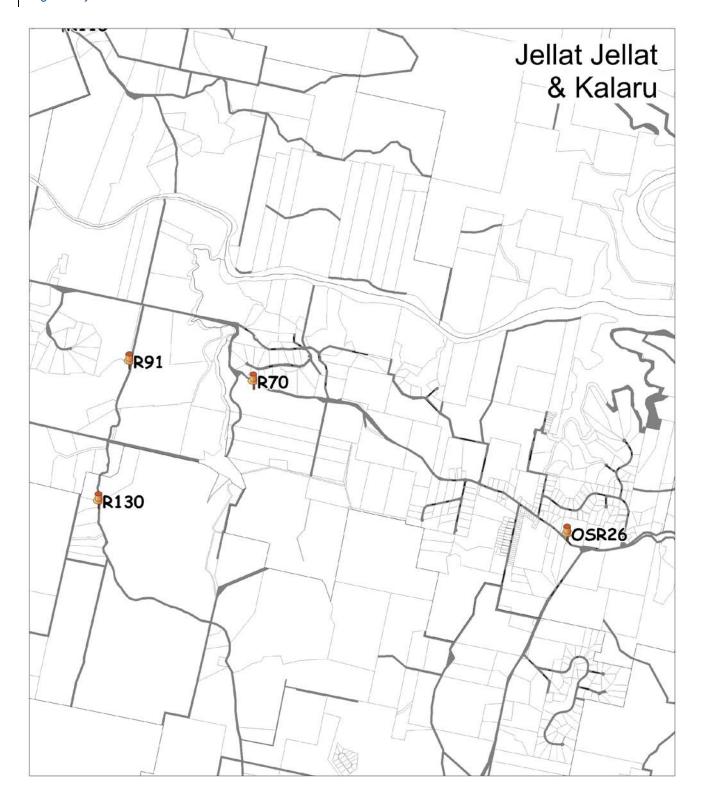




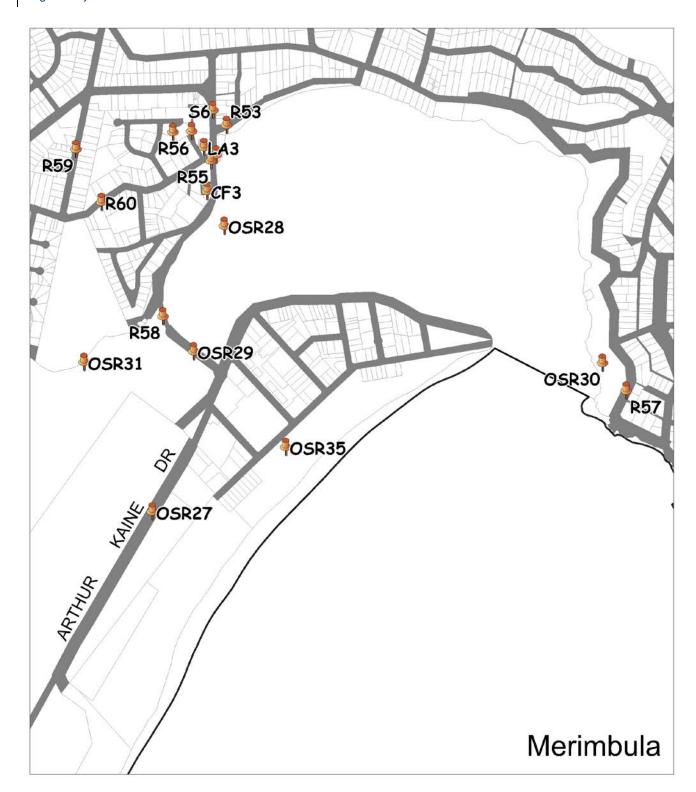




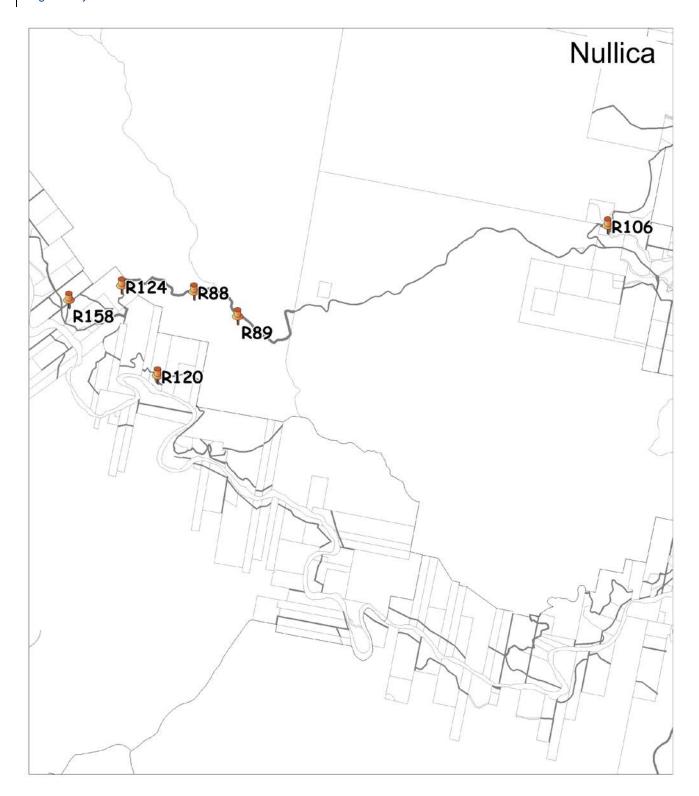




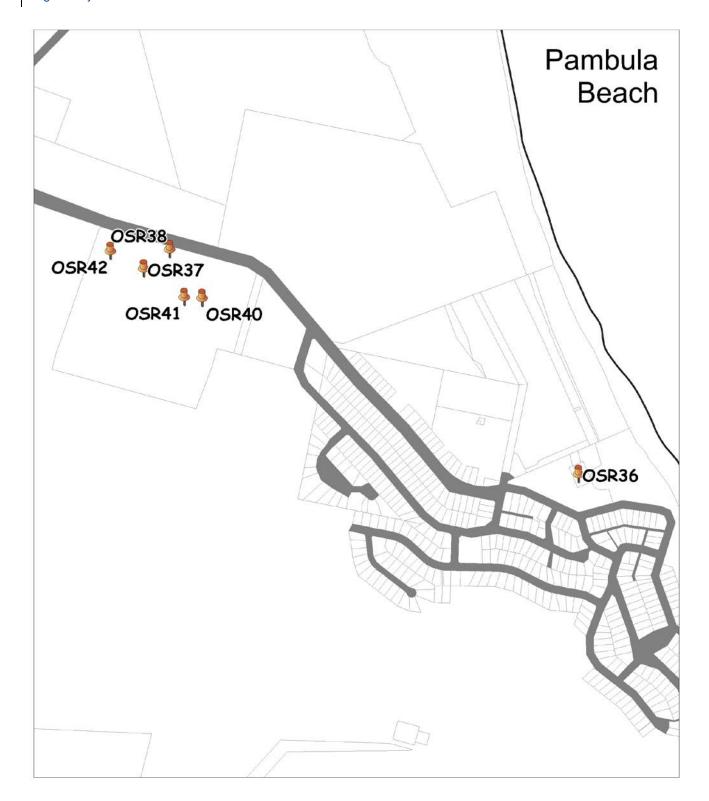




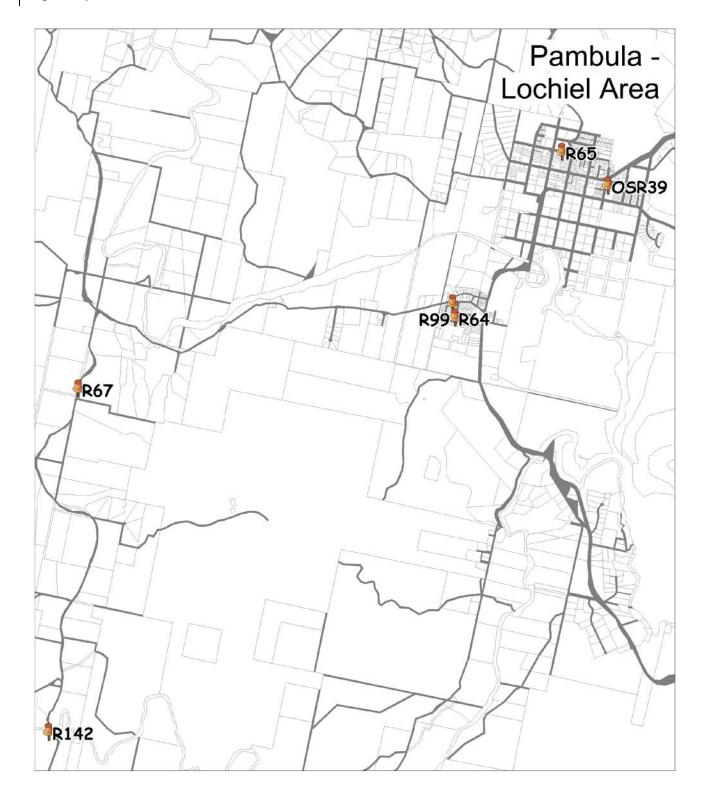




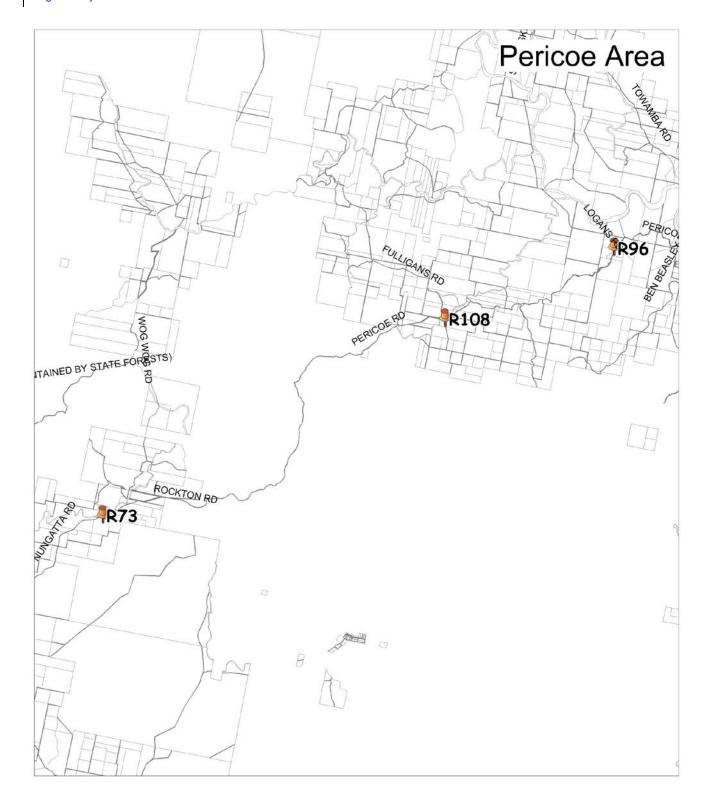




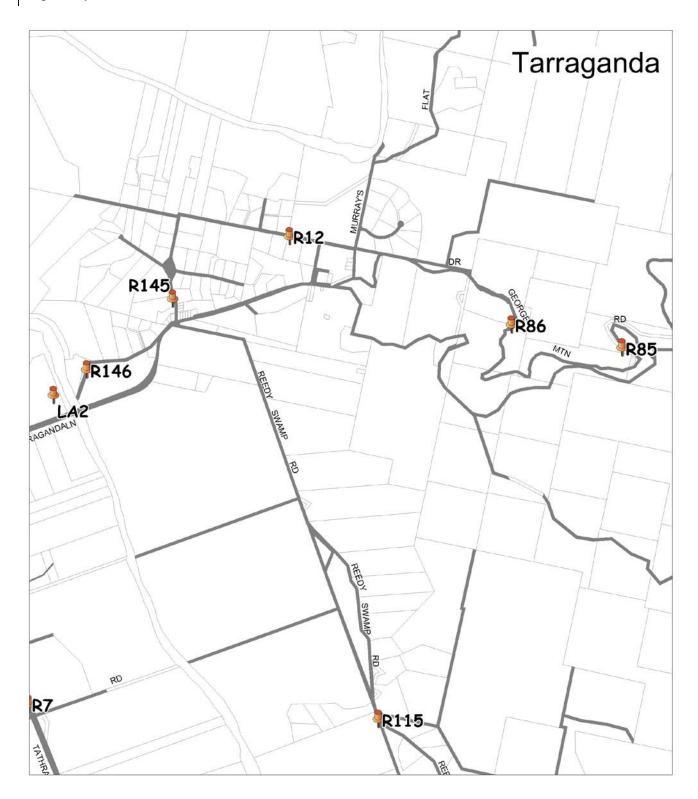




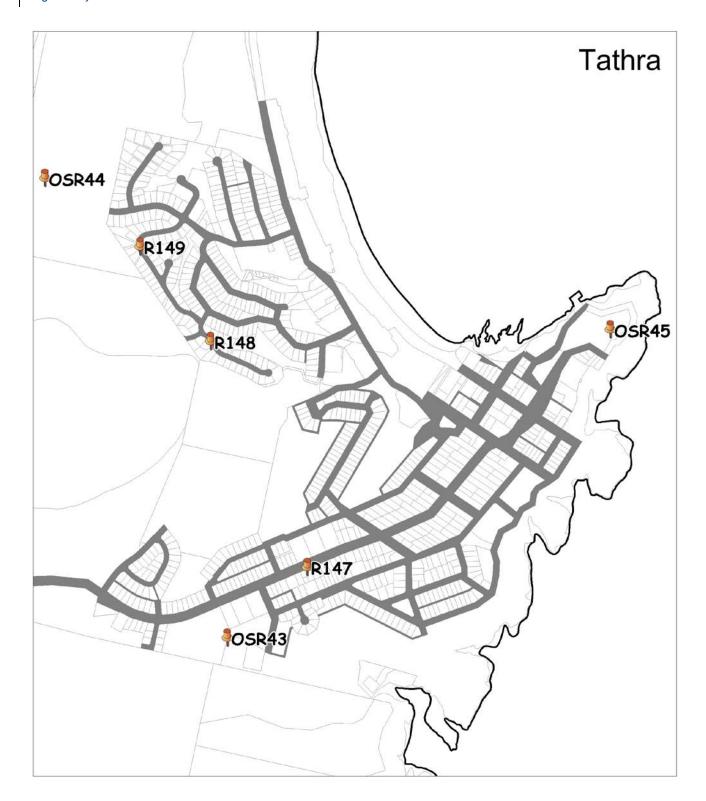








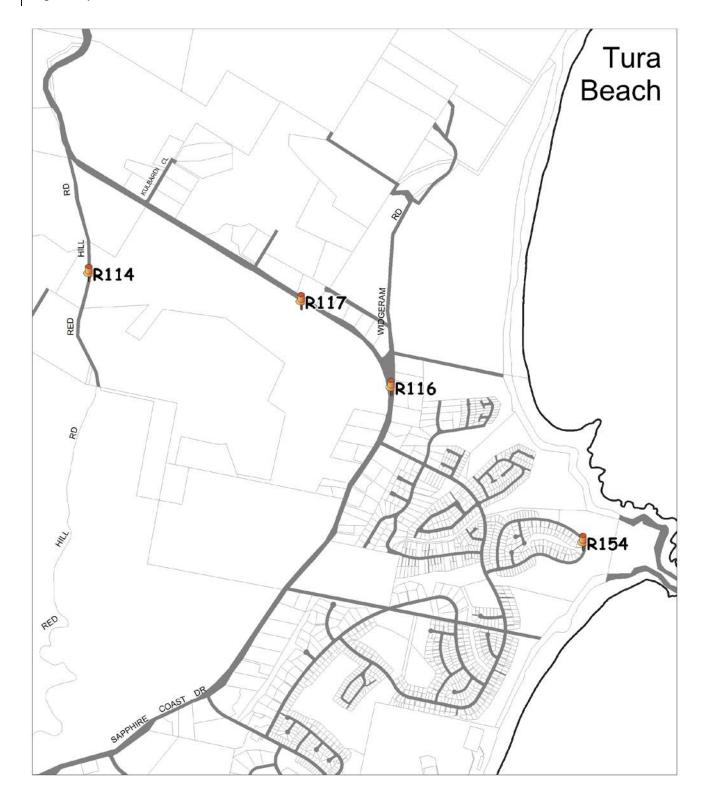




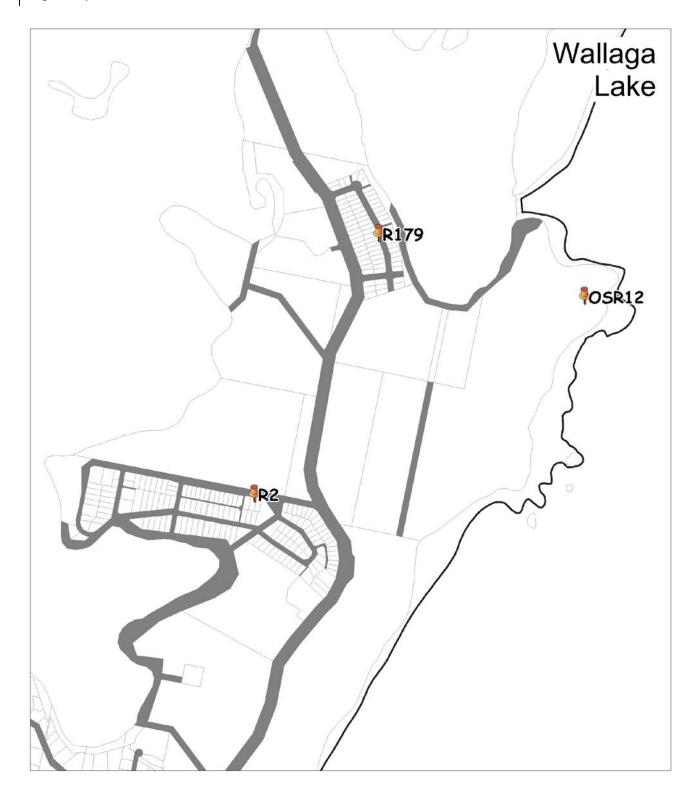




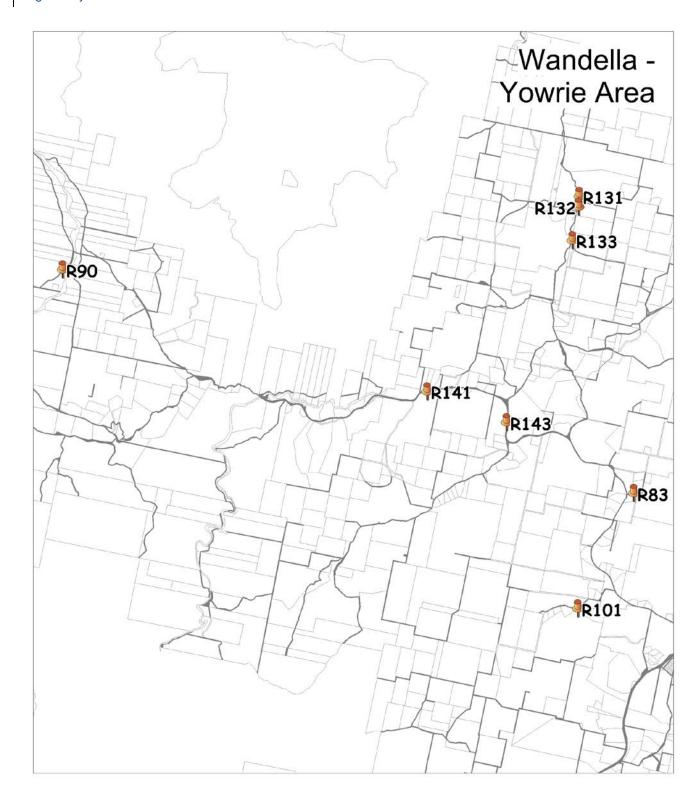




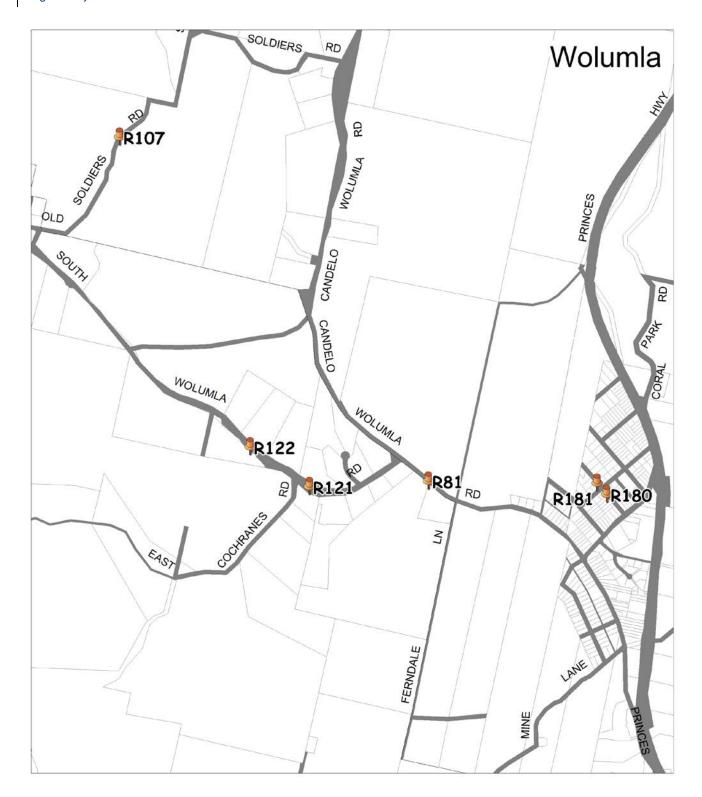




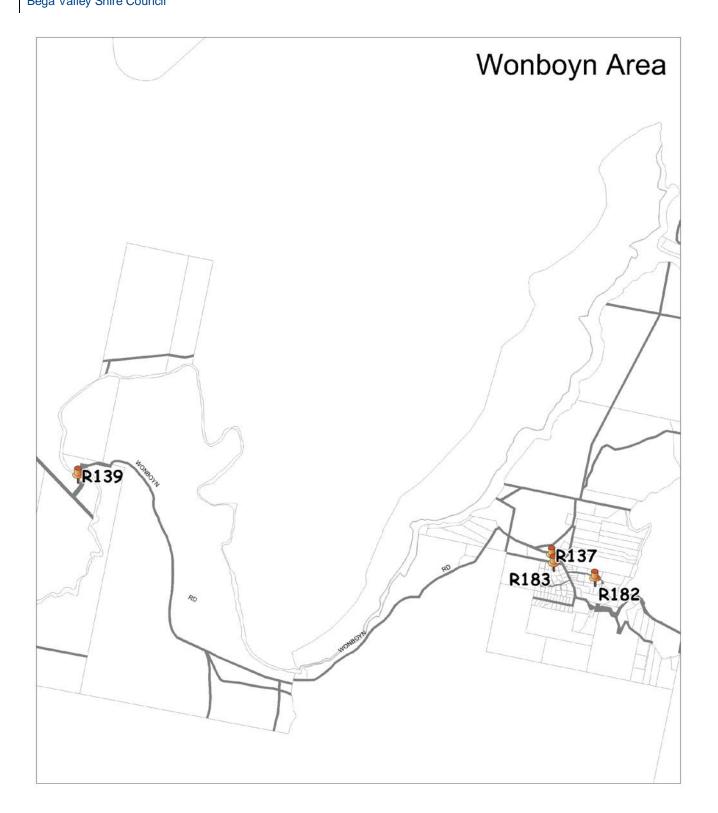




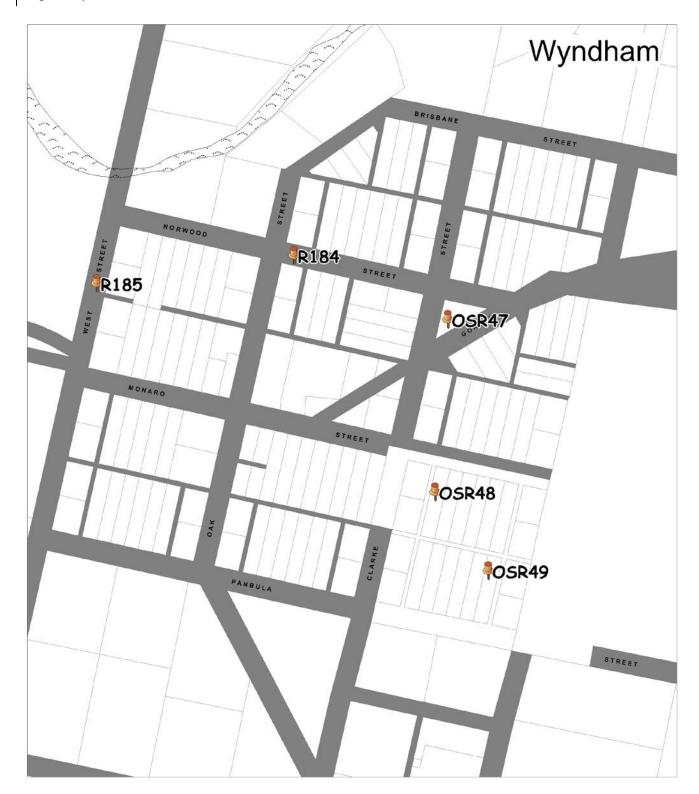














## APPENDIX B Cost Summary Report



## Bega Valley Shire Council Section 94 and Section 94A Contributions Plan 2014

COCT	CIII		DV		-	,
COST	30	IVIIVI	AR T	REI	PURI	

	NT APPLICATION / COMPLYING NT CERTIFICATE NO.			
APPLICANT'S	NAME:			
APPLICANT'S	ADDRESS:			
LOCATION O	F PROPOSED DEVELOPMENT:			
ANALYSIS OF	DEVELOPMENT COSTS:			
	Demolition and excavation		\$	
	Decontamination and remediation		\$	
	Site preparation		\$	
	Building construction		\$	
	Hydraulic, mechanical or fire services		\$	
	External works and services		\$	
	Sub-total carried forward		\$	
	Preliminaries and margin		\$	
	Sub-total		\$	
	Consultant fees		\$	
	Other related development costs		\$	
	0.1.4.4.1		_	I

## I CERTIFY THAT I HAVE:

- inspected the plans the subject of the application for development consent or complying development certificate;
- calculated the development costs in accordance with the definition of proposed cost of development in clause 25J of the Environmental Planning and Assessment Regulation 2000 at current prices; and
- ⇒ included GST in the calculation of proposed cost of development.

TOTAL PROPOSED COST OF DEVELOPMENT

Good and Services Tax

Signed:	
Name:	
Position and Qualifications:	
Date:	

\$ \$

